

2023 Budget Highlights

Budget Expenditures

2023 Budget Expenditures Breakdown

Tax Supported Operating	\$15,652,824	42%
Tax Supported Capital	\$10,624,916	29%
Water Rate Capital	\$4,844,140	13%
Water Rate Operating	\$2,602,900	7%
Wastewater Rate Operating	\$1,459,290	4%
Wastewater Rate Capital	\$1,875,550	5%
Total	\$37,059,620	100%

Did You Know?

Meaford's budget contains some big capital investment such as over **\$3.6M** to fund roads, bridges and combined roads and infrastructure capital program, **\$700K** to fund parks, Meaford Harbour, trails and the cemetery.

3.29%

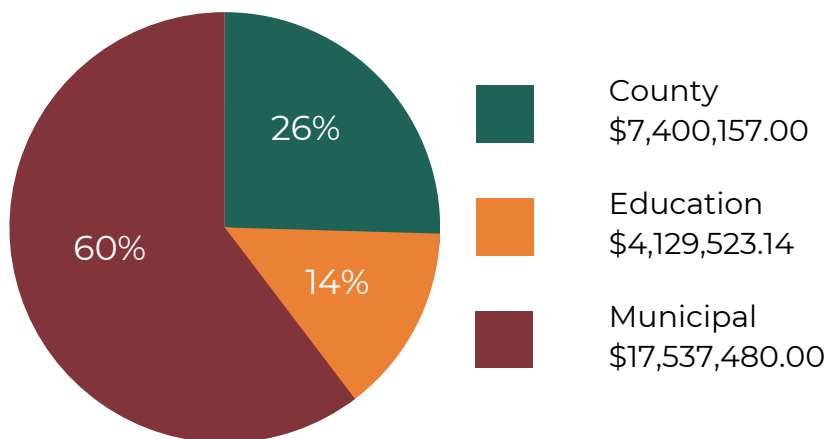
Is the 2023 increase in the Tax Supported Budget. This per cent represents a blended rate that includes increases of 4.46% Municipal, 1.47% County and no increase in Education. Meaford Council approved the Municipal budget on March 27, 2023.

To view the full 2023 budget, visit www.meaford.ca/Budgets
Or, scan the QR Code



How Your Property Taxes are Distributed

Distribution of the Blended Tax Levy **\$29,067,160.14**

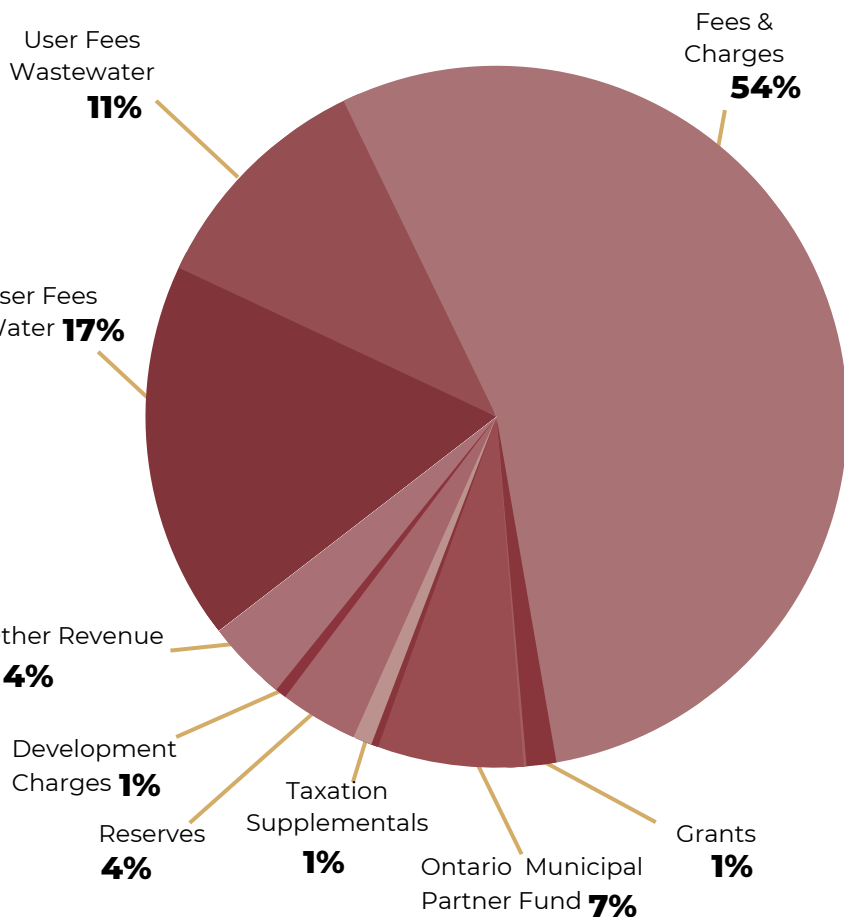


The Municipality of Meaford is responsible for collecting taxes on behalf of Grey County (upper tier municipal government) and the Boards of Education – English and French Public and Separate. These amounts are not included in the Municipality's tax revenues shown in this document, but are included on the property tax bills sent to Meaford property owners.

Distribution of the Municipality's Tax Levy **\$17,537,480.00**

- 5%** Administration
- 8%** Parks, Facilities and Programs
- 8%** Fire & Protective Services
- 12%** Policing
- 4%** Cultural Services
- 0%** Planning & Building Services
- 26%** Transportation
- 9%** Waste Management
- 4%** Library Services
- 24%** Capital & Reserves

Budget Revenues (Funding Sources)



The Municipality receives revenue through many funding sources as noted in the pie chart to the left.

The 2023 budget includes **\$19,522,140** in projected revenue.

Taxes

Final tax installments due:

August 29, 2023 & October 27, 2023

For more information on how to pay your tax bill, visit www.meaford.ca/taxes or call (519) 538-1060

If you have questions about your Property Assessment, visit Municipal Property Assessment Corporation aboutmyproperty.ca or contact MPAC at 1-866-296-6722

2023 Capital Highlights

The 2023 Capital Budget includes a number of projects. Here are a few highlights:

Bridge Rehabilitation

- Bridge 045 Rehabilitation on Sideroad 13 east of Grey Road 12 over the Big Head River
- Bridge 001 Rehabilitation on Sideroad 21 west of Concession A over Bothwell's Creek
- Bridge 037 Rehabilitation on Sykes Street between Cook Street and Susan Street over Pete's Creek

Grey Road 7

- Reconstruction project and watermain replacement from Highway 26 to south of Muir Street in partnership with Grey County

Market Square

- Construction of an accessible ramp and stair set that will include four new accessible parking spaces in the Market Square parking lot

Bayfield Street

- Shoreline remediation of the stone retaining wall near Fred Raper Park

Meaford & St. Vincent Community Center

- Replacement of the Arena Chiller and Brine Pump which is an integral part of the refrigeration system for the ice surface

For more information on Capital Projects and timelines, please visit

www.meaford.ca/CapitalProjects

or scan the QR Code below.

