

MUNICIPALITY OF MEAFORD
2020 DRAFT Budget - Capital Program

Project Description	Estimated Expense	FUNDING SOURCES			
		User Pay Water	User Pay Sewer	Reserve Funds	Development Charges
BRIDGE & STRUCTURE CAPITAL PROJECTS					
47 BR-031 Trowbridge Street Bridge - Rehabilitation	261,000	261,000			
USER PAY CAPITAL PROJECTS					
2019 CAPITAL PROJECT CARRY FORWARDS					
WATER TREATMENT					
58 High Lift Pump Rehabilitation	50,000	25,000		25,000	
WATER EQUIPMENT REPLACEMENT					
59 Fire Alarm System Replacement	10,000	6,800		3,200	
WASTEWATER TREATMENT					
60 Clarifier 1 and 2 Rehabilitation	403,700		149,950	253,750	
61 Digestor Roof Rehabilitation	9,500			9,500	
2020 CAPITAL PROGRAM					
WATER TREATMENT					
62 WTP Variable Flow Drive Installation	84,900	84,900			
63 Media Filter & Underdrain Replacement	770,000	505,000		265,000	
64 TSS Sampler	6,000	6,000			
65 Handrail Compliance	11,000	11,000			
66 Inlet Valves and Actuators	21,000	21,000			
67 Roof Access Ladder	15,000	15,000			
68 Maintenance Closet Exhaust Fan	2,500	2,500			
WATER PUMPING STATIONS					
69 Nelson St Booster Station Replacement	220,000	38,700		11,900	169,400
70 Nelson Street Watermain Replacement	32,200	32,200			
71 Leith Chemical Pumps	5,000	5,000			
72 Leith Yard Hydrant Install	3,500	3,500			

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WATER EQUIPMENT REPLACEMENT					
73 Commercial Water Meter Replacement	20,000	20,000			
74 Make-Up Air Unit	25,000	25,000			
75 Warehouse and Office Building Replacement	55,000	55,000			
76 Lowlift Eyewash Station	6,000	6,000			
WASTEWATER TREATMENT					
77 RAS-WAS Pumps Replacement	17,250		17,250		
78 LED Lighting at WWTP and Outbuildings	6,700		6,700		
79 Septage Receiving Facility - Chopper Pump	32,000		32,000		
80 Digestor Skylight	35,000		35,000		
81 Victaulic Valve Replacement	9,000		9,000		
82 Yard Hydrant	6,500		6,500		
WASTEWATER PUMPING STATIONS					
83 Pump Station #2 Crane	50,500		50,500		
84 Pump Station #2 wetwell entrance	29,500		29,500		
85 Pump Station #2 wetwell exhaust fan	21,500		21,500		
86 Station #3 Fencing	11,000		11,000		
87 Bighead Pumping Station Davit	19,800		19,800		
88 Bighead Pump Station Hazard Classification	197,500		247,500	(50,000)	
WASTEWATER EQUIPMENT REPLACEMENT					
89 Pump Station #3 Exhaust Fan	8,500		8,500		
90 3 Inch Submersible Sump Pumps	8,000		8,000		
WASTEWATER TREATMENT					
TOTAL CAPITAL PROGRAM	2,464,050	1,123,600	652,700	518,350	169,400