

**MUNICIPALITY OF MEAFORD**  
**2021 Tax Supported Capital Program**

Project Description	Estimated Expense	FUNDING SOURCES				
		Tax Levy	Reserve Funds	Federal Grants	Provincial Grants	Short/Long Term Debt
<b>2020 CAPITAL PROJECT CARRY FORWARDS</b>						
<b>CEMETERY</b>						
1 Cemetery Chapel & Office Upgrades	3,000		3,000			
2 Cemetery Chapel Emergency Lighting	5,000		5,000			
<b>COMMUNITY HALLS</b>						
3 Bognor Community Centre Accessibility Upgrades	30,000		30,000			
4 Bognor Community Centre Renovation	245,000		245,000			
5 Riverside CC - Water System Replacement	5,000		5,000			
6 Bognor CC - Water System Replacement	5,000		5,000			
<b>PARKS &amp; TRAILS</b>						
7 Leash Free Dog Park Waste Containers	10,000		10,000			
8 Open Space Garbage Container Replacement	20,000		20,000			
<b>HARBOUR</b>						
9 Harbour Master Plan Implementation	80,000		80,000			
<b>ARENA &amp; COMMUNITY CENTRE</b>						
10 Community Centre Gas Stove Replacement	10,000		10,000			
<b>2021 GENERAL CAPITAL PROJECTS</b>						
<b>CORPORATE SERVICES</b>						
11 Big Red Chair Replacement Program	6,000		6,000			
12 28 Nelson St. W. Demolition	80,000	80,000				
<b>FIRE &amp; EMERGENCY SERVICES</b>						
13 New Confined Space Training Prop	7,500		7,500			
14 Portable Fire Pump Replacement	7,500	7,500				
15 Bunker Gear, Helmet & Boot Replacement Program	17,500	17,500				
16 Emergency Response Pickup Replacement	60,000	60,000				
17 Long Term Fleet Replacement Contribution		40,000	(40,000)			

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<b>INFORMATION TECHNOLOGY</b>						
18 Computer Replacement Program	52,800		52,800			
19 Networking Upgrades	20,000		20,000			
20 Software Replacement	15,000		15,000			
<b>HARBOUR</b>						
21 "A" Dock Extension & Servicing	110,000		75,000	35,000		
22 Fuel Pump & Tank Installation	168,000	107,800	60,200			
<b>PARKS &amp; TRAILS</b>						
23 Park Signage Replacement	5,000	5,000				
24 Bayfield St. Sign & Garden Replacement	15,000					15,000
<b>ARENA &amp; COMMUNITY CENTRE</b>						
25 Scoreboard Replacement	17,000	17,000				
<b>CEMETERY</b>						
26 Cemetery Management Software	50,000		50,000			
27 Lakeview Cemetery Columbarium - Phase 4	90,000	90,000				
<b>MEMORIAL PARK</b>						
28 Surface Water Drainage Improvements	169,650	169,650				
<b>BLUE DOLPHIN POOL</b>						
29 Lifeguard Chair & Stand Replacement	12,000	12,000				
30 Outdoor PA & Speaker Replacement	3,000					3,000
<b>MEAFORD HALL</b>						
31 Theatre Operations Technical Upgrades	180,000					180,000
<b>LIBRARY</b>						
32 Library Collection Replacement	40,000	40,000				
<b>LONG TERM FLEET REPLACEMENT PROGRAM</b>						
33 Replacement of Unit 511-92	170,000	170,000				
<b>FACILITY CONDITION ASSESSMENT CAPITAL PROJECTS</b>						
<b>CORPORATE FACILITIES</b>						
34 Administration Office Renovation Design	30,000	30,000				
35 Administration Office Roof Replacement	170,000	170,000				
36 Administration Office Stationary Ladder	10,000	10,000				

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<b>HARBOUR</b>						
37 River Washroom Renovation	110,000	110,000				
<b>MUSEUM</b>						
38 Washroom Renovations	11,000	11,000				
39 Attic Insulation Replacement	15,000	15,000				
40 Mechanical Humidifier Replacement	5,000	5,000				
<b>ARENA &amp; COMMUNITY CENTRE</b>						
41 Arena Renovation & Expansion	185,130			185,130		
<b>MEAFORD HALL</b>						
42 HVAC System Upgrades	30,000	30,000				
<b>BLUE DOLPHIN POOL</b>						
43 Entrance Sidewalk Extension	12,000	12,000				
<b>BRIDGE &amp; STRUCTURE CAPITAL PROJECTS</b>						
44 BR-045 Campbell Bridge Rehabilitation	70,000	70,000				
45 Replacement of Structure 015 - Eng. + Con.	1,627,000	900,400	46,600			680,000
46 Rehabilitation of Structure 041 - Engineering	55,000	55,000				
47 General Bridge Rehabilitation	288,400	288,400				
<b>ROADS CAPITAL PROJECTS</b>						
48 Roadside Safety Device Replacement	100,000	100,000				
49 Trowbridge St. Parking Lot Rehabilitation	28,500	28,500				
50 Trowbridge St. E. - Sykes St. N. to Bayfield St.	182,400	86,475	59,900	36,025		
51 Granular Road Resurfacing	277,200	277,200				
52 8th Con. S. - Sunny Valley Rd. to Syd-Holl TL	368,700	20,100		348,600		
53 CRF Restorative Seal	347,600	347,600				
54 Bayshore Road Resurfacing & Drainage Works	50,000	50,000				
55 Gray Avenue Asphalt Resurfacing	145,300	145,300				
<b>COMBINED INFRASTRUCTURE</b>						
56 Cook St. - Lombard St. to Parker St. W.	45,875	45,875				
57 Cook St. - Parker St. W. to Collingwood St. W.	45,775	45,775				
58 Sykes St. N. - Lombard St. to Parker St.	689,300	173,250			516,050	
59 Sykes St. N. - Parker St. to Collingwood St.	689,300	173,250			516,050	

<b>TOTAL CAPITAL PROGRAM</b>	<b>7,297,430</b>	<b>4,016,575</b>	<b>766,000</b>	<b>604,755</b>	<b>1,032,100</b>	<b>680,000</b>	<b>198,000</b>
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