

**Municipality of Meaford
2022 TAX Supported FINAL Budget - Capital Program**

Project Number	Project Description	Estimated Expense	Tax Levy	Funding Sources					
				Reserve Funds	Federal Grants	Provincial Grants	Development Charges	Short/Long Term Debt	Donations & Other
COM-PFS-2022-14	William Croft Athletic Field Players Benches Renovation	\$15,000	\$15,000						
COM-PFS-2022-15	Peter Cameron Park Playground Equipment Replacement	\$40,000	\$40,000						
Harbour									
COM-PFS-2022-16	Harbour A Dock Finger Replacement	\$90,000	\$55,000		\$35,000				
COM-PFS-2022-17	Harbour A Dock Finger Replacement	\$82,500	\$47,500		\$35,000				
COM-PFS-2022-18	Harbour Fuel Tank Acquisition	\$50,000	\$26,120	\$23,880					
Meaford Museum									
COM-CS-2022-01	Meaford Museum Artifact Shelving & Office Furniture Replacement	\$17,050	\$17,050						
COM-PFS-2022-19	Meaford Museum Foundation Rehabilitation	\$49,000	\$11,000	\$38,000					
Meaford & St. Vincent Arena & Community Centre									
COM-PFS-2022-20	MSVCC Water Treatment System Installation	\$35,000	\$35,000						
COM-PFS-2022-21	MSVCC Table & Chair Replacement	\$10,000	\$10,000						
COM-PFS-2022-22	MSVCC Exterior Stair & Handrail Replacement	\$15,000	\$15,000						
Memorial Park									
COM-PFS-2022-23	Memorial Park Entrance Road Reconstruction	\$224,000	\$224,000						
COM-PFS-2022-24	Memorial Park Office AODA Upgrades	\$22,000	\$22,000						
Blue Dolphin Pool									
COM-PFS-2022-25	Blue Dolphin Pool Storage Shed Installation	\$10,000	\$10,000						
COM-PFS-2022-26	Blue Dolphin Pool Viewing Bleachers Replacement	\$10,000	\$10,000						
COM-PFS-2022-27	Blue Dolphin Pool Diving Board Replacement	\$15,000	\$15,000						
Meaford Hall Arts & Cultural Centre									
COM-CS-2022-02	Meaford Hall Electronic Sign Replacement	\$20,000	\$6,000						\$14,000
COM-PFS-2022-28	Meaford Hall Flat Roof and Exhaust Stack Replacement	\$13,000	\$13,000						
COM-PFS-2022-29	Meaford Hall Barrier Free Compliance Renovations	\$39,000	\$39,000						
Meaford Public Library									
MPL-2022-01	Meaford Public Library Collection Replacement Program	\$40,000	\$40,000						
Fleet Services									
INF-TS-2022-01	Unit 515-06 2006 CAT Loader Backhoe Replacement	\$100,000		\$100,000					

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INF-TS-2022-02	Unit 527-06 2006 Sterling Snowplow Replacement	\$300,000	\$300,000						
INF-TS-2022-03	Unit 544-95 - 1995 International Radial Boom Derrick Replacement	\$50,000	\$50,000						
Bridges & Culverts									
INF-TS-2022-04	BR-002 Bridge Replacement	\$114,600	\$114,600						
INF-TS-2022-05	BR-041 Bridge Rehabilitation	\$851,500	\$793,500	\$58,000					
INF-TS-2022-06	BR-045 Bridge Rehabilitation	\$3,600		\$3,600					
Roadside Safety Devices									
INF-TS-2022-07	Roadside Safety Device Replacement	\$100,000	\$60,000	\$40,000					
Parking Lots									
INF-TS-2022-08	28 Nelson Street Parking Lot Construction	\$340,400		\$340,400					
Roads									
INF-TS-2022-09	Sideroad 8 Road Rehabilitation	\$197,100	\$197,100						
INF-TS-2022-10	Concession B Road Rehabilitation	\$187,600	\$187,600						
INF-TS-2022-11	10th Concession Road Rehabilitation	\$367,200	\$111,600		\$255,600				
INF-TS-2022-12	CRF Restorative Seal Rehabilitation Program	\$93,000			\$93,000				
INF-TS-2022-13	Algonquin Drive Road Rehabilitation (Detailed Design)	\$20,000	\$20,000						
INF-TS-2022-14	Bognor Hamlet Roads Rehabilitation	\$211,700	\$211,700						
Sidewalks									
INF-TS-2021-15	Transportation Master Plan Implementation - Sidewalk Construction	\$66,000		\$66,000					
Combined Infrastructure									
INF-COM-2022-01	Cook St. Reconstruction - Parker to Collingwood	\$437,690	\$294,080					\$143,610	
INF-COM-2022-02	Cook St. Reconstruction - Lombard to Parker	\$437,690						\$437,690	
INF-COM-2022-03	Lakeshore Rd. Reconstruction - Ford to Algonquin (Detailed Design)	\$11,430	\$11,430						
INF-COM-2022-04	Lakeshore Rd. Reconstruction - Algonquin to Bridge (Detailed Design)	\$2,670	\$2,670						
INF-COM-2022-05	Algonquin Dr. Reconstruction - Lakeshore to Algonquin "T" Intersection (Detailed Design)	\$830	\$830						
INF-COM-2022-06	Grey Road 7 Reconstruction - St. Vincent to Muir (Detailed Design)	\$62,560							\$62,560
INF-COM-2022-07	Grey Road 7 Watermain Replacement - Muir to Watermain End (Detailed Design)	\$0							

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INF-COM-2022-08	Bayshore Road Rehabilitation, Drainage Improvements & Water Service Replacement	\$585,160	\$250,060		\$335,100					
Total Capital Program		\$9,296,180	\$4,239,120	\$2,397,450	\$753,700	\$1,123,050	\$25,000	\$581,300	\$176,560	