

Municipality of Meaford
2022 USER PAY Supported FINAL Budget - Capital Program

Project Number	Project Description	Estimated Expense	Funding Sources							
			User Pay Water	User Pay Sewer	Reserve Funds	Federal Grants	Provincial Grants	Development Charges	Short/Long Term Debt	Donations & Other
2021 Capital Project Carry Forwards										
INF-ES-2021-01	Nelson Street Booster Station Replacement	\$430,100								\$430,100
INF-ES-2021-02	Nelson Street Watermain Replacement	\$11,970								\$11,970
INF-ES-2021-03	Meaford WTP Variable Flow Drive Conversion	\$121,270			\$26,670				\$94,600	
INF-ES-2021-04	Meaford WTP SCADA & Emergency Dialer Upgrades	\$32,920			\$3,020				\$29,900	
2022 General Capital Projects										
Combined Infrastructure										
INF-COM-2022-01	Cook St. Reconstruction - Parker to Collingwood	\$418,800	\$228,020	\$137,970			\$52,810			
INF-COM-2022-02	Cook St. Reconstruction - Lombard to Parker	\$418,800	\$100,260			\$173,190			\$145,350	
INF-COM-2022-03	Lakeshore Rd. Reconstruction - Ford to Algonquin (Detailed Design)	\$27,300	\$7,280		\$10,920	\$9,100				
INF-COM-2022-04	Lakeshore Rd. Reconstruction - Algonquin to Bridge (Detailed Design)	\$50,930	\$13,580		\$20,370	\$16,980				
INF-COM-2022-05	Algonquin Dr. Reconstruction - Lakeshore to Algonquin "T" Intersection (Detailed Design)	\$15,750	\$4,200		\$6,300	\$5,250				
INF-COM-2022-06	Grey Road 7 Reconstruction - St. Vincent to Muir (Detailed Design)	\$139,570	\$101,070							\$38,500
INF-COM-2022-07	Grey Road 7 Watermain Replacement - Muir to Watermain End (Detailed Design)	\$32,000	\$32,000							
INF-COM-2022-08	Bayshore Road Rehabilitation, Drainage Improvements & Water Service Replacement	\$112,000	\$112,000							
Water Treatment & Distribution										
INF-ES-2022-01	Cook St. at Albert St. Main Valve Replacement	\$110,220	\$110,220							
INF-ES-2022-02	Cook St. at 278 Cook Street Main Valve Watermain Replacement	\$52,550	\$52,550							
INF-ES-2022-03	Cook St. at Nelson St. Main Valve Replacement	\$119,760	\$119,760							
INF-ES-2022-04	Cook St. at Trowbridge St. Watermain Replacement	\$199,600	\$199,600							
Water Treatment & Distribution										
INF-ES-2022-05	Cook St. at William St. Main Valve Replacement	\$97,360	\$97,360							
INF-ES-2022-06	Sykes St. at Cook St. Main Valve Replacement (Detailed Design)	\$2,900	\$2,900							
INF-ES-2022-07	Sykes St. at 452 Sykes St. N. Main Valve Replacement (Detailed Design)	\$3,120	\$3,120							

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INF-ES-2022-08	Sykes St. at Petes Creek Main Valve Replacement (Detailed Design)	\$10,000	\$10,000							
INF-ES-2022-09	Sykes St. at Helen St. Main Valve Replacement (Detailed Design)	\$2,400	\$2,400							
INF-ES-2022-10	Syke at 354 Sykes St. N. Main Valve Replacement (Detailed Design)	\$2,400	\$2,400							
INF-ES-2022-11	Meaford WTP Filter #2 Inlet Valve and Actuator Replacement	\$35,500	\$14,500		\$21,000					
INF-ES-2022-12	Meaford WTP Solenoid Actuator Replacement	\$10,500	\$10,500							
INF-ES-2022-13	Meaford WTP Turbidimeter Replacements	\$27,400	\$27,400							
INF-ES-2022-14	Meaford WTP Roof Replacement	\$184,750	\$184,750							
Wastewater Treatment & Collection										
INF-ES-2022-15	Wastewater Collection System Infiltration Main Relining Program	\$169,330		\$169,330						
INF-ES-2022-16	Sanitary Pumping Station #5 Submersible Pump Replacement	\$9,500		\$9,500						
INF-ES-2022-17	Wastewater Sewer Inspection Camera Replacement	\$22,000		\$22,000						
INF-ES-2022-18	Sanitary Pumping Station #3 Flow Meter Replacement	\$10,000		\$10,000						
INF-ES-2022-19	Wastewater Collection System Inverted Siphon Rehabilitation (Detailed Design)	\$65,000		\$65,000						
INF-ES-2022-20	Sanitary Pumping Station #2 Wet Well Valves Replacement (Detailed Design)	\$50,000		\$33,500	\$16,500					
INF-ES-2022-21	WWTP Outside Lighting & Pole Lighting Replacement	\$10,000		\$10,000						
INF-ES-2022-22	WWTP Final Effluent Miltronics Replacement	\$6,700		\$6,700						
INF-ES-2022-23	Sanitary Pumping Station #2 SCADA Replacement	\$35,000		\$35,000						
INF-ES-2022-24	WWTP Digester Removal	\$130,000		\$10,000	\$120,000					
INF-ES-2022-25	WWTP Roof Replacement	\$62,630		\$62,630						
INF-ES-2022-26	WWTP Exterior Garage Door Replacement	\$8,000		\$8,000						
INF-ES-2022-27	WWTP Ductless Air Conditioning Installation	\$7,500		\$7,500						
INF-ES-2022-28	WWTP Expansion (Detailed Design)	\$100,000		\$20,000				\$80,000		
Total Funding Requests Submitted		\$3,355,530	\$1,435,870	\$607,130	\$187,190	\$37,590	\$257,330	\$204,500	\$587,420	\$38,500